QA: Q/A

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE

PAGE 1 OF 1 PAGES

2. AMENDMENT/MODIFICATION NO.
A087

3. EFFECTIVE DATE
See Block 16.c

4. REQUISITION/PURCHASE REQ. NO.

5. PROJECT NO. (If applicable)

6. ISSUED BY
U.S. Department of Energy
Office of Civilian Radioactive Waste Management
Office of Repository Development
1551 Hillshire Drive
Las Vegas, NV 89134-6321
CODE

7. **ADMINISTERED BY** (If other than Item 6) CODE
U.S. Department of Energy
OCRWM
Office of Repository Development
1551 Hillshire Drive
Las Vegas, NV 89134-6321

8. NAME AND ADDRESS OF CONTRACTOR (*No., street, county, State and ZiP Code*)
Bechtel SAIC Company, LLC
1180 Town Center Drive
Las Vegas, NV 89144

CODE | FACILITY CODE

(%)

9A. AMENDMENT OF SOLICITATION NO.

9B. DATED (*SEE ITEM 11*)

X 10A. MODIFICATION OF CONTRACT/ORDER NO.
DE-AC28-01RW12101

10B. DATED (*SEE ITEM 13*)
11/14/00

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (*If required*):
(See attached Approved Funding Program Numbers 3, 4, 5, and 6 for FY 2006)

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS,
IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(%)

A. THIS CHANGE ORDER IS ISSUED PURSUANT TO (*Specify authority*) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.

B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (*such as changes in paying office, appropriation date, etc*) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).

C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:

X Bilateral – Mutual Agreement of the Parties

D. OTHER (*Specify type of modification and authority*)

E. **IMPORTANT:** Contractor __ is not, X is required to sign this document and return 3 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (*Organized by UCF section headings, including solicitation/contract subject matter where feasible.*)

The purpose of this modification is to incorporate Fiscal Year (FY) 2006 Approved Funding Program (AFP) Numbers 3 (attachment 1), 4 (attachment 2), 5 (attachment 3), and 6 (attachment 4). Each AFP stipulates the appropriate budget and reporting code distribution of the incremental funding. As a result of this modification, the amount of funds obligated under the contract is increased by $136,698,580.00 from $1,338,601,305.71 to $1,475,299,885.71. In accordance with Clause B.2, OBLIGATION OF FUNDS, the total funds obligated under the contract are $1,475,299,885.71.

Except as provided herein, all terms and conditions of the document referenced in Item 10A, as heretofore changed, remains unchanged and in full force and effect.

EXECUTED COPY

15A. NAME AND TITLE OF SIGNER (*Type or print*)
Ted C. Feigenbaum
President and General Manager

16. NAME AND TITLE OF CONTRACTING OFFICER (*Type or print*)
Birdie Hamilton-Ray
Contracting Officer

15B. CONTRACTOR/OFFEROR
(*Signature of person authorized to sign*)

15C. DATE SIGNED
1/13/06

16B. UNITED STATES OF AMERICA
BY
(*Signature of Contracting Officer*)

16C. DATE SIGNED
1/13/06

NSN 7540-01-152-807030-105
PREVIOUS EDITION UNUSABLE
SF FORM 30

STANDARD FORM 30 (REV. 10-83)
Prescribed by GSA
FAR (48 CFR) 53.243

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 3
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - SUMMARY

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Parent Program		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	CHANGE	REVISED	TOTAL AVAILABLE
01100/2006	TH - 89X0244 - Defense Nuclear Waste Disposal					
C000896		.00	16,631,868.00	.00	16,631,868.00	16,631,868.00
02800/2005	WD - 89X5227 - Nuclear Waste Fund					
C000893		312.61	.00	.00	.00	312.61
C000896		95,442,164.68	.00	.00	.00	95,442,164.68
02800/2006	WD - 89X5227 - Nuclear Waste Fund					
C000893		.00	.00	.00	.00	.00
C000896		.00	21,613,161.00	4,190,856.00-	17,422,305.00	17,422,305.00
	GRAND TOTAL	95,442,477.29	38,245,029.00	4,190,856.00-	34,054,173.00	129,496,650.29

ATTACHMENT 1

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 3
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - DETAIL

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Program/Obj Class/Local Use	BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
OPERATING EXPENSES					
01100/2006 TH - 89X0244 - Defense Nuclear Waste Disposal					
2823518/25400/0000000 DF0105010, Project Support	.00	1,253,342.00	.00	1,253,342.00	1,253,342.00
2823519/25400/0000000 DF0105030, Safety Analyses	.00	7,273,880.00	.00	7,273,880.00	7,273,880.00
2823524/25400/0000000 DF0105050, Initial Infrastructure Readiness	.00	3,130,552.00	.00	3,130,552.00	3,130,552.00
2823529/25400/0000000 DF0105120, License Application	.00	1,379,724.00	.00	1,379,724.00	1,379,724.00
2823530/25400/0000000 DF0105180, MandO Contract Services	.00	811,444.00	.00	811,444.00	811,444.00
2823532/25400/0000000 DF0105CH1, Canister Handling Facility - Balance of Plant Infrastructure	.00	32,422.00	.00	32,422.00	32,422.00
2823535/25400/0000000 DF0105CH4, Canister Handling Facility - Canister Handling	.00	275,363.00	.00	275,363.00	275,363.00
2823537/25400/0000000 DF0105DT2, Dry Transfer Facility - Dry Transfer 1	.00	40,136.00	.00	40,136.00	40,136.00
2823538/25400/0000000 DF0105FH1, Fuel Handling Facility - Balance of Plant Infrastructure	.00	1,257,191.00	.00	1,257,191.00	1,257,191.00
2823539/25400/0000000 DF0105FH2, Fuel Handling Facility - Subsurface Repository	.00	157,191.00	.00	157,191.00	157,191.00
2823540/25400/0000000 DF0105FH3, Fuel Handling Facility - Waste Package	.00	163,005.00	.00	163,005.00	163,005.00
2823541/25400/0000000 DF0105FH4, Fuel Handling Facility - Fuel Handling	.00	857,618.00	.00	857,618.00	857,618.00
2823560/25400/0000000 DF0910000, Quality Assurance (QA)	.00	.00	.00	.00	.00
2823562/25400/0000000 DF0941000, Systems Engineering	.00	.00	.00	.00	.00
2823563/25400/0000000 DF0942000, Systems Analysis	.00	.00	.00	.00	.00
2823564/25400/0000000 DF0943000, Total System Life-Cycle Cost (TSLCC)	.00	.00	.00	.00	.00
2823565/25400/0000000 DF0944000, Waste Acceptance	.00	.00	.00	.00	.00
2823566/25400/0000000 DF0945000, Regulatory Coordination	.00	.00	.00	.00	.00
2823569/25400/0000000 DF0951100, Program Management, Planning, and Control	.00	.00	.00	.00	.00
2823571/25400/0000000 DF0952000, Information Management	.00	.00	.00	.00	.00
2823577/25400/0000000 DF0962000, International Program and Coordination	.00	.00	.00	.00	.00
2823578/25400/0000000 DF4010101, Cask Systems	.00	.00	.00	.00	.00
2823581/25400/0000000 DF4010201, Transportation Operations Planning and Analysis	.00	.00	.00	.00	.00
2823582/25400/0000000 DF4010202, Transportation Operations System Development	.00	.00	.00	.00	.00
2823584/25400/0000000 DF4020100, Nevada Transportation National Environmental Policy Act	.00	.00	.00	.00	.00
2823585/25400/0000000 DF4020200, Nevada Transportation Engineering and Design	.00	.00	.00	.00	.00
2823587/25400/0000000 DF4020400, Nevada Transportation Design/Construct	.00	.00	.00	.00	.00
2823590/25400/0000000 DF4030200, Transportation Project Management and Control	.00	.00	.00	.00	.00
2823591/25400/0000000 DF4030300, Transportation Institutional	.00	.00	.00	.00	.00
02800/2005 WD - 89X5227 - Nuclear Waste Fund					
2823468/25400/0000000 DB0952206, Other Services	312.61	.00	.00	.00	312.61
2823518/25400/0000000 DF0105010, Project Support	1,206,428.41	.00	.00	.00	1,206,428.41
/31003/0100003 DF0105010, Project Support/EQU	53,330.02	.00	.00	.00	53,330.02
2823519/25400/0000000 DF0105030, Safety Analyses	3,786,835.85	.00	.00	.00	3,786,835.85
/31003/0100003 DF0105030, Safety Analyses/EQU	169,999.02	.00	.00	.00	169,999.02
2823524/25400/0000000 DF0105050, Initial Infrastructure Readiness	4,248,452.60	.00	.00	.00	4,248,452.60
/31003/0100003 DF0105050, Initial Infrastructure Readiness/EQU	1,147,000.00	.00	.00	.00	1,147,000.00

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 3
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - DETAIL

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Program/Obj Class/Local Use		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
02800/2005	WD - 89X5227 - Nuclear Waste Fund					
2823529/25400/0000000	DF0105120, License Application	1,877,846.40	.00	.00	.00	1,877,846.40
2823530/25400/0000000	DF0105180, MandO Contract Services	69,683,421.73	.00	.00	.00	69,683,421.73
2823532/25400/0000000	DF0105CH1, Canister Handling Facility - Balance of Plant Infrastructure	449,115.49	.00	.00	.00	449,115.49
2823535/25400/0000000	DF0105CH4, Canister Handling Facility - Canister Handling	147,485.81	.00	.00	.00	147,485.81
2823537/25400/0000000	DF0105DT2, Dry Transfer Facility - Dry Transfer 1	6,950.31	.00	.00	.00	6,950.31
2823538/25400/0000000	DF0105FH1, Fuel Handling Facility - Balance of Plant Infrastructure	2,527,475.35	.00	.00	.00	2,527,475.35
2823539/25400/0000000	DF0105FH2, Fuel Handling Facility - Subsurface Repository	321,192.99	.00	.00	.00	321,192.99
2823540/25400/0000000	DF0105FH3, Fuel Handling Facility - Waste Package	1,753,009.74	.00	.00	.00	1,753,009.74
2823541/25400/0000000	DF0105FH4, Fuel Handling Facility - Fuel Handling	2,295,539.26	.00	.00	.00	2,295,539.26
2823560/25400/0000000	DF0910000, Quality Assurance (QA)	682,397.93	.00	.00	.00	682,397.93
2823562/25400/0000000	DF0941000, Systems Engineering	104,556.16	.00	.00	.00	104,556.16
2823563/25400/0000000	DF0942000, Systems Analysis	248,528.84	.00	.00	.00	248,528.84
2823564/25400/0000000	DF0943000, Total System Life-Cycle Cost (TSLCC)	36,057.48	.00	.00	.00	36,057.48
2823565/25400/0000000	DF0944000, Waste Acceptance	139,381.14	.00	.00	.00	139,381.14
2823566/25400/0000000	DF0945000, Regulatory Coordination	8,622.83	.00	.00	.00	8,622.83
2823569/25400/0000000	DF0951100, Program Management, Planning, and Control	4,097.76	.00	.00	.00	4,097.76
2823571/25400/0000000	DF0952000, Information Management	1,176,849.50	.00	.00	.00	1,176,849.50
2823574/25400/0000000	DF0953300, Public Outreach and Communication	11,275.17	.00	.00	.00	11,275.17
2823576/25400/0000000	DF0961000, Technical Alternatives	15,490.43	.00	.00	.00	15,490.43
/31003/0100003	DF0961000, Technical Alternatives/EQU	19,969.41	.00	.00	.00	19,969.41
2823577/25400/0000000	DF0962000, International Program and Coordination	45,995.16	.00	.00	.00	45,995.16
2823578/25400/0000000	DF4010101, Cask Systems	24,907.10	.00	.00	.00	24,907.10
2823581/25400/0000000	DF4010201, Transportation Operations Planning and Analysis	64,700.67	.00	.00	.00	64,700.67
2823582/25400/0000000	DF4010202, Transportation Operations System Development	3,308.33	.00	.00	.00	3,308.33
2823584/25400/0000000	DF4020100, Nevada Transportation National Environmental Policy Act	47,468.91	.00	.00	.00	47,468.91
2823585/25400/0000000	DF4020200, Nevada Transportation Engineering and Design	817,839.74	.00	.00	.00	817,839.74
2823586/25400/0000000	DF4020300, Nevada Transportation Land Acquisition	364.58	.00	.00	.00	364.58
2823587/25400/0000000	DF4020400, Nevada Transportation Design/Construct	1,635,520.15	.00	.00	.00	1,635,520.15
2823590/25400/0000000	DF4030200, Transportation Project Management and Control	79,211.48	.00	.00	.00	79,211.48
2823591/25400/0000000	DF4030300, Transportation Institutional	601,538.93	.00	.00	.00	601,538.93
02800/2006	WD - 89X5227 - Nuclear Waste Fund					
2823468/25400/0000000	DB0952206, Other Services	.00	.00	.00	.00	.00
2823518/25400/0000000	DF0105010, Project Support	.00	2,179,575.00	.00	2,179,575.00	2,179,575.00
/31003/0100003	DF0105010, Project Support/EQU	.00	.00	.00	.00	.00
2823519/25400/0000000	DF0105030, Safety Analyses	.00	931,214.00	.00	931,214.00	931,214.00
/31003/0100003	DF0105030, Safety Analyses/EQU	.00	.00	.00	.00	.00
2823520/25400/0000000	DF0105041, Surface Facilities	.00	.00	.00	.00	.00
2823521/25400/0000000	DF0105042, Subsurface Facilities	.00	.00	.00	.00	.00
2823522/25400/0000000	DF0105043, Engineered Barriers	.00	.00	.00	.00	.00
2823523/25400/0000000	DF0105044, Repository Facilities Integration	.00	.00	.00	.00	.00

NATIONAL NUCLEAR SECURITY ADMINISTRATION
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Fund/Appr Year Program/Obj Class/Local Use		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
02800/2006	WD - 89X5227 - Nuclear Waste Fund					
2823524/25400/0000000	DF0105050, Initial Infrastructure Readiness	.00	402,600.00	.00	402,600.00	402,600.00
/31003/0100003	DF0105050, Initial Infrastructure Readiness/EQU	.00	.00	.00	.00	.00
2823525/25400/0000000	DF0105070, Site Operations	.00	.00	.00	.00	.00
2823526/25400/0000000	DF0105080, Repository Pre-Operations	.00	.00	.00	.00	.00
2823529/25400/0000000	DF0105120, License Application	.00	716,020.00	.00	716,020.00	716,020.00
2823530/25400/0000000	DF0105180, MandO Contract Services	.00	4,457,052.00	4,190,856.00-	266,196.00	266,196.00
2823532/25400/0000000	DF0105CH1, Canister Handling Facility - Balance of Plant Infrastructure	.00	45,628.00	.00	45,628.00	45,628.00
2823535/25400/0000000	DF0105CH4, Canister Handling Facility - Canister Handling	.00	419,056.00	.00	419,056.00	419,056.00
2823537/25400/0000000	DF0105DT2, Dry Transfer Facility - Dry Transfer 1	.00	135,563.00	.00	135,563.00	135,563.00
2823538/25400/0000000	DF0105FH1, Fuel Handling Facility - Balance of Plant Infrastructure	.00	402,197.00	.00	402,197.00	402,197.00
2823539/25400/0000000	DF0105FH2, Fuel Handling Facility - Subsurface Repository	.00	872,300.00	.00	872,300.00	872,300.00
2823540/25400/0000000	DF0105FH3, Fuel Handling Facility - Waste Package	.00	214,720.00	.00	214,720.00	214,720.00
2823541/25400/0000000	DF0105FH4, Fuel Handling Facility - Fuel Handling	.00	372,673.00	.00	372,673.00	372,673.00
2823560/25400/0000000	DF0910000, Quality Assurance (QA)	.00	2,777,060.00	.00	2,777,060.00	2,777,060.00
2823562/25400/0000000	DF0941000, Systems Engineering	.00	144,286.00	.00	144,286.00	144,286.00
2823563/25400/0000000	DF0942000, Systems Analysis	.00	502,019.00	.00	502,019.00	502,019.00
2823564/25400/0000000	DF0943000, Total System Life-Cycle Cost (TSLCC)	.00	135,429.00	.00	135,429.00	135,429.00
2823565/25400/0000000	DF0944000, Waste Acceptance	.00	151,935.00	.00	151,935.00	151,935.00
2823566/25400/0000000	DF0945000, Regulatory Coordination	.00	266,962.00	.00	266,962.00	266,962.00
2823567/25400/0000000	DF0946000, System Configuration Management	.00	10,000.00	.00	10,000.00	10,000.00
2823569/25400/0000000	DF0951100, Program Management, Planning, and Control	.00	271,516.00	.00	271,516.00	271,516.00
2823571/25400/0000000	DF0952000, Information Management	.00	104,408.00	.00	104,408.00	104,408.00
2823574/25400/0000000	DF0953300, Public Outreach and Communication	.00	3,758.00	.00	3,758.00	3,758.00
2823576/25400/0000000	DF0961000, Technical Alternatives	.00	315,455.00	.00	315,455.00	315,455.00
/31003/0100003	DF0961000, Technical Alternatives/EQU	.00	.00	.00	.00	.00
2823577/25400/0000000	DF0962000, International Program and Coordination	.00	63,420.00	.00	63,420.00	63,420.00
2823578/25400/0000000	DF4010101, Cask Systems	.00	285,000.00	.00	285,000.00	285,000.00
2823581/25400/0000000	DF4010201, Transportation Operations Planning and Analysis	.00	10,000.00	.00	10,000.00	10,000.00
2823582/25400/0000000	DF4010202, Transportation Operations System Development	.00	56,000.00	.00	56,000.00	56,000.00
2823584/25400/0000000	DF4020100, Nevada Transportation National Environmental Policy Act	.00	1,094,000.00	.00	1,094,000.00	1,094,000.00
2823585/25400/0000000	DF4020200, Nevada Transportation Engineering and Design	.00	2,517,315.00	.00	2,517,315.00	2,517,315.00
2823586/25400/0000000	DF4020300, Nevada Transportation Land Acquisition	.00	104,000.00	.00	104,000.00	104,000.00
2823587/25400/0000000	DF4020400, Nevada Transportation Design/Construct	.00	700,000.00	.00	700,000.00	700,000.00
2823590/25400/0000000	DF4030200, Transportation Project Management and Control	.00	852,000.00	.00	852,000.00	852,000.00
2823591/25400/0000000	DF4030300, Transportation Institutional	.00	100,000.00	.00	100,000.00	100,000.00

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 4
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - SUMMARY

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Parent Program		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	CHANGE	REVISED	TOTAL AVAILABLE
01100/2006 C000896	TH - 89X0244 - Defense Nuclear Waste Disposal	.00	16,631,868.00	.00	16,631,868.00	16,631,868.00
02800/2005 C000893 C000896	WD - 89X5227 - Nuclear Waste Fund	312.61 95,442,164.68	.00 .00	.00 9,500,000.00-	.00 9,500,000.00-	312.61 85,942,164.68
02800/2006 C000893 C000896	WD - 89X5227 - Nuclear Waste Fund	.00 .00	.00 17,422,305.00	.00 .00	.00 17,422,305.00	.00 17,422,305.00
	GRAND TOTAL	95,442,477.29	34,054,173.00	9,500,000.00-	24,554,173.00	119,996,650.29

ATTACHMENT 2

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 4
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - DETAIL

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Program/Obj Class/Local Use		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
OPERATING EXPENSES						
01100/2006	TH - 89X0244 - Defense Nuclear Waste Disposal					
2823518/25400/0000000	DF0105010, Project Support	.00	1,253,342.00	.00	1,253,342.00	1,253,342.00
2823519/25400/0000000	DF0105030, Safety Analyses	.00	7,273,880.00	.00	7,273,880.00	7,273,880.00
2823524/25400/0000000	DF0105050, Initial Infrastructure Readiness	.00	3,130,552.00	.00	3,130,552.00	3,130,552.00
2823529/25400/0000000	DF0105120, License Application	.00	1,379,724.00	.00	1,379,724.00	1,379,724.00
2823530/25400/0000000	DF0105180, MandO Contract Services	.00	811,444.00	.00	811,444.00	811,444.00
2823532/25400/0000000	DF0105CH1, Canister Handling Facility - Balance of Plant Infrastructure	.00	32,422.00	.00	32,422.00	32,422.00
2823535/25400/0000000	DF0105CH4, Canister Handling Facility - Canister Handling	.00	275,363.00	.00	275,363.00	275,363.00
2823537/25400/0000000	DF0105DT2, Dry Transfer Facility - Dry Transfer 1	.00	40,136.00	.00	40,136.00	40,136.00
2823538/25400/0000000	DF0105FH1, Fuel Handling Facility - Balance of Plant Infrastructure	.00	1,257,191.00	.00	1,257,191.00	1,257,191.00
2823539/25400/0000000	DF0105FH2, Fuel Handling Facility - Subsurface Repository	.00	157,191.00	.00	157,191.00	157,191.00
2823540/25400/0000000	DF0105FH3, Fuel Handling Facility - Waste Package	.00	163,005.00	.00	163,005.00	163,005.00
2823541/25400/0000000	DF0105FH4, Fuel Handling Facility - Fuel Handling	.00	857,618.00	.00	857,618.00	857,618.00
2823560/25400/0000000	DF0910000, Quality Assurance (QA)	.00	.00	.00	.00	.00
2823562/25400/0000000	DF0941000, Systems Engineering	.00	.00	.00	.00	.00
2823563/25400/0000000	DF0942000, Systems Analysis	.00	.00	.00	.00	.00
2823564/25400/0000000	DF0943000, Total System Life-Cycle Cost (TSLCC)	.00	.00	.00	.00	.00
2823565/25400/0000000	DF0944000, Waste Acceptance	.00	.00	.00	.00	.00
2823566/25400/0000000	DF0945000, Regulatory Coordination	.00	.00	.00	.00	.00
2823569/25400/0000000	DF0951100, Program Management, Planning, and Control	.00	.00	.00	.00	.00
2823571/25400/0000000	DF0952000, Information Management	.00	.00	.00	.00	.00
2823577/25400/0000000	DF0962000, International Program and Coordination	.00	.00	.00	.00	.00
2823578/25400/0000000	DF4010101, Cask Systems	.00	.00	.00	.00	.00
2823581/25400/0000000	DF4010201, Transportation Operations Planning and Analysis	.00	.00	.00	.00	.00
2823582/25400/0000000	DF4010202, Transportation Operations System Development	.00	.00	.00	.00	.00
2823584/25400/0000000	DF4020100, Nevada Transportation National Environmental Policy Act	.00	.00	.00	.00	.00
2823585/25400/0000000	DF4020200, Nevada Transportation Engineering and Design	.00	.00	.00	.00	.00
2823587/25400/0000000	DF4020400, Nevada Transportation Design/Construct	.00	.00	.00	.00	.00
2823590/25400/0000000	DF4030200, Transportation Project Management and Control	.00	.00	.00	.00	.00
2823591/25400/0000000	DF4030300, Transportation Institutional	.00	.00	.00	.00	.00
02800/2005	WD - 89X5227 - Nuclear Waste Fund					
2823468/25400/0000000	DB0952206, Other Services	312.61	.00	.00	.00	312.61
2823518/25400/0000000	DF0105010, Project Support	1,206,428.41	.00	.00	.00	1,206,428.41
/31003/0100003	DF0105010, Project Support/EQU	53,330.02	.00	.00	.00	53,330.02
2823519/25400/0000000	DF0105030, Safety Analyses	3,786,835.85	.00	.00	.00	3,786,835.85
/31003/0100003	DF0105030, Safety Analyses/EQU	169,999.02	.00	.00	.00	169,999.02
2823524/25400/0000000	DF0105050, Initial Infrastructure Readiness	4,248,452.60	.00	.00	.00	4,248,452.60
/31003/0100003	DF0105050, Initial Infrastructure Readiness/EQU	1,147,000.00	.00	.00	.00	1,147,000.00

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 4
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - DETAIL

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Program/Obj Class/Local Use	BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
02800/2005 WD - 89X5227 - Nuclear Waste Fund					
2823529/25400/0000000 DF0105120, License Application	1,877,846.40	.00	.00	.00	1,877,846.40
2823530/25400/0000000 DF0105180, MandO Contract Services	69,683,421.73	.00	9,500,000.00-	9,500,000.00-	60,183,421.73
2823532/25400/0000000 DF0105CH1, Canister Handling Facility - Balance of Plant Infrastructure	449,115.49	.00	.00	.00	449,115.49
2823535/25400/0000000 DF0105CH4, Canister Handling Facility - Canister Handling	147,485.81	.00	.00	.00	147,485.81
2823537/25400/0000000 DF0105DT2, Dry Transfer Facility - Dry Transfer 1	6,950.31	.00	.00	.00	6,950.31
2823538/25400/0000000 DF0105FH1, Fuel Handling Facility - Balance of Plant Infrastructure	2,527,475.35	.00	.00	.00	2,527,475.35
2823539/25400/0000000 DF0105FH2, Fuel Handling Facility - Subsurface Repository	321,192.99	.00	.00	.00	321,192.99
2823540/25400/0000000 DF0105FH3, Fuel Handling Facility - Waste Package	1,753,009.74	.00	.00	.00	1,753,009.74
2823541/25400/0000000 DF0105FH4, Fuel Handling Facility - Fuel Handling	2,295,539.26	.00	.00	.00	2,295,539.26
2823560/25400/0000000 DF0910000, Quality Assurance (QA)	682,397.93	.00	.00	.00	682,397.93
2823562/25400/0000000 DF0941000, Systems Engineering	104,556.16	.00	.00	.00	104,556.16
2823563/25400/0000000 DF0942000, Systems Analysis	248,528.84	.00	.00	.00	248,528.84
2823564/25400/0000000 DF0943000, Total System Life-Cycle Cost (TSLCC)	36,057.48	.00	.00	.00	36,057.48
2823565/25400/0000000 DF0944000, Waste Acceptance	139,381.14	.00	.00	.00	139,381.14
2823566/25400/0000000 DF0945000, Regulatory Coordination	8,622.83	.00	.00	.00	8,622.83
2823569/25400/0000000 DF0951100, Program Management, Planning, and Control	4,097.76	.00	.00	.00	4,097.76
2823571/25400/0000000 DF0952000, Information Management	1,176,849.50	.00	.00	.00	1,176,849.50
2823574/25400/0000000 DF0953300, Public Outreach and Communication	11,275.17	.00	.00	.00	11,275.17
2823576/25400/0000000 DF0961000, Technical Alternatives	15,490.43	.00	.00	.00	15,490.43
/31003/0100003 DF0961000, Technical Alternatives/EQU	19,969.41	.00	.00	.00	19,969.41
2823577/25400/0000000 DF0962000, International Program and Coordination	45,995.16	.00	.00	.00	45,995.16
2823578/25400/0000000 DF4010101, Cask Systems	24,907.10	.00	.00	.00	24,907.10
2823581/25400/0000000 DF4010201, Transportation Operations Planning and Analysis	64,700.67	.00	.00	.00	64,700.67
2823582/25400/0000000 DF4010202, Transportation Operations System Development	3,308.33	.00	.00	.00	3,308.33
2823584/25400/0000000 DF4020100, Nevada Transportation National Environmental Policy Act	47,468.91	.00	.00	.00	47,468.91
2823585/25400/0000000 DF4020200, Nevada Transportation Engineering and Design	817,839.74	.00	.00	.00	817,839.74
2823586/25400/0000000 DF4020300, Nevada Transportation Land Acquisition	364.58	.00	.00	.00	364.58
2823587/25400/0000000 DF4020400, Nevada Transportation Design/Construct	1,635,520.15	.00	.00	.00	1,635,520.15
2823590/25400/0000000 DF4030200, Transportation Project Management and Control	79,211.48	.00	.00	.00	79,211.48
2823591/25400/0000000 DF4030300, Transportation Institutional	601,538.93	.00	.00	.00	601,538.93
02800/2006 WD - 89X5227 - Nuclear Waste Fund					
2823468/25400/0000000 DB0952206, Other Services	.00	.00	.00	.00	.00
2823518/25400/0000000 DF0105010, Project Support	.00	2,179,575.00	.00	2,179,575.00	2,179,575.00
/31003/0100003 DF0105010, Project Support/EQU	.00	.00	.00	.00	.00
2823519/25400/0000000 DF0105030, Safety Analyses	.00	931,214.00	.00	931,214.00	931,214.00
/31003/0100003 DF0105030, Safety Analyses/EQU	.00	.00	.00	.00	.00
2823520/25400/0000000 DF0105041, Surface Facilities	.00	.00	.00	.00	.00
2823521/25400/0000000 DF0105042, Subsurface Facilities	.00	.00	.00	.00	.00
2823522/25400/0000000 DF0105043, Engineered Barriers	.00	.00	.00	.00	.00
2823523/25400/0000000 DF0105044, Repository Facilities Integration	.00	.00	.00	.00	.00

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 4
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - DETAIL

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Program/Obj Class/Local Use	BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
02800/2006 WD - 89X5227 - Nuclear Waste Fund					
2823524/25400/0000000 DF0105050, Initial Infrastructure Readiness	.00	402,600.00	.00	402,600.00	402,600.00
/31003/0100003 DF0105050, Initial Infrastructure Readiness/EQU	.00	.00	.00	.00	.00
2823525/25400/0000000 DF0105070, Site Operations	.00	.00	.00	.00	.00
2823526/25400/0000000 DF0105080, Repository Pre-Operations	.00	.00	.00	.00	.00
2823529/25400/0000000 DF0105120, License Application	.00	716,020.00	.00	716,020.00	716,020.00
2823530/25400/0000000 DF0105180, MandO Contract Services	.00	266,196.00	.00	266,196.00	266,196.00
2823532/25400/0000000 DF0105CH1, Canister Handling Facility - Balance of Plant Infrastructure	.00	45,628.00	.00	45,628.00	45,628.00
2823535/25400/0000000 DF0105CH4, Canister Handling Facility - Canister Handling	.00	419,056.00	.00	419,056.00	419,056.00
2823537/25400/0000000 DF0105DT2, Dry Transfer Facility - Dry Transfer 1	.00	135,563.00	.00	135,563.00	135,563.00
2823538/25400/0000000 DF0105FH1, Fuel Handling Facility - Balance of Plant Infrastructure	.00	402,197.00	.00	402,197.00	402,197.00
2823539/25400/0000000 DF0105FH2, Fuel Handling Facility - Subsurface Repository	.00	872,300.00	.00	872,300.00	872,300.00
2823540/25400/0000000 DF0105FH3, Fuel Handling Facility - Waste Package	.00	214,720.00	.00	214,720.00	214,720.00
2823541/25400/0000000 DF0105FH4, Fuel Handling Facility - Fuel Handling	.00	372,673.00	.00	372,673.00	372,673.00
2823560/25400/0000000 DF0910000, Quality Assurance (QA)	.00	2,777,060.00	.00	2,777,060.00	2,777,060.00
2823562/25400/0000000 DF0941000, Systems Engineering	.00	144,286.00	.00	144,286.00	144,286.00
2823563/25400/0000000 DF0942000, Systems Analysis	.00	502,019.00	.00	502,019.00	502,019.00
2823564/25400/0000000 DF0943000, Total System Life-Cycle Cost (TSLCC)	.00	135,429.00	.00	135,429.00	135,429.00
2823565/25400/0000000 DF0944000, Waste Acceptance	.00	151,935.00	.00	151,935.00	151,935.00
2823566/25400/0000000 DF0945000, Regulatory Coordination	.00	266,962.00	.00	266,962.00	266,962.00
2823567/25400/0000000 DF0946000, System Configuration Management	.00	10,000.00	.00	10,000.00	10,000.00
2823569/25400/0000000 DF0951100, Program Management, Planning, and Control	.00	271,516.00	.00	271,516.00	271,516.00
2823571/25400/0000000 DF0952000, Information Management	.00	104,408.00	.00	104,408.00	104,408.00
2823574/25400/0000000 DF0953300, Public Outreach and Communication	.00	3,758.00	.00	3,758.00	3,758.00
2823576/25400/0000000 DF0961000, Technical Alternatives	.00	315,455.00	.00	315,455.00	315,455.00
/31003/0100003 DF0961000, Technical Alternatives/EQU	.00	.00	.00	.00	.00
2823577/25400/0000000 DF0962000, International Program and Coordination	.00	63,420.00	.00	63,420.00	63,420.00
2823578/25400/0000000 DF4010101, Cask Systems	.00	285,000.00	.00	285,000.00	285,000.00
2823581/25400/0000000 DF4010201, Transportation Operations Planning and Analysis	.00	10,000.00	.00	10,000.00	10,000.00
2823582/25400/0000000 DF4010202, Transportation Operations System Development	.00	56,000.00	.00	56,000.00	56,000.00
2823584/25400/0000000 DF4020100, Nevada Transportation National Environmental Policy Act	.00	1,094,000.00	.00	1,094,000.00	1,094,000.00
2823585/25400/0000000 DF4020200, Nevada Transportation Engineering and Design	.00	2,517,315.00	.00	2,517,315.00	2,517,315.00
2823586/25400/0000000 DF4020300, Nevada Transportation Land Acquisition	.00	104,000.00	.00	104,000.00	104,000.00
2823587/25400/0000000 DF4020400, Nevada Transportation Design/Construct	.00	700,000.00	.00	700,000.00	700,000.00
2823590/25400/0000000 DF4030200, Transportation Project Management and Control	.00	852,000.00	.00	852,000.00	852,000.00
2823591/25400/0000000 DF4030300, Transportation Institutional	.00	100,000.00	.00	100,000.00	100,000.00

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 5
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - SUMMARY

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Parent Program		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	CHANGE	REVISED	TOTAL AVAILABLE
01100/2006	TH - 89X0244 - Defense Nuclear Waste Disposal					
C000896		.00	16,631,868.00	.00	16,631,868.00	16,631,868.00
02800/2005	WD - 89X5227 - Nuclear Waste Fund					
C000893		312.61	.00	.00	.00	312.61
C000896		95,442,164.68	9,500,000.00-	9,500,000.00	.00	95,442,164.68
02800/2006	WD - 89X5227 - Nuclear Waste Fund					
C000893		.00	.00	.00	.00	.00
C000896		.00	17,422,305.00	9,500,000.00-	7,922,305.00	7,922,305.00
	GRAND TOTAL	95,442,477.29	24,554,173.00	.00	24,554,173.00	119,996,650.29

ATTACHMENT 3

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 5
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - DETAIL

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Program/Obj Class/Local Use	BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
OPERATING EXPENSES					
01100/2006 TH - 89X0244 - Defense Nuclear Waste Disposal					
2823518/25400/0000000 DF0105010, Project Support	.00	1,253,342.00	.00	1,253,342.00	1,253,342.00
2823519/25400/0000000 DF0105030, Safety Analyses	.00	7,273,880.00	.00	7,273,880.00	7,273,880.00
2823524/25400/0000000 DF0105050, Initial Infrastructure Readiness	.00	3,130,552.00	.00	3,130,552.00	3,130,552.00
2823529/25400/0000000 DF0105120, License Application	.00	1,379,724.00	.00	1,379,724.00	1,379,724.00
2823530/25400/0000000 DF0105180, MandO Contract Services	.00	811,444.00	.00	811,444.00	811,444.00
2823532/25400/0000000 DF0105CH1, Canister Handling Facility - Balance of Plant Infrastructure	.00	32,422.00	.00	32,422.00	32,422.00
2823535/25400/0000000 DF0105CH4, Canister Handling Facility - Canister Handling	.00	275,363.00	.00	275,363.00	275,363.00
2823537/25400/0000000 DF0105DT2, Dry Transfer Facility - Dry Transfer 1	.00	40,136.00	.00	40,136.00	40,136.00
2823538/25400/0000000 DF0105FH1, Fuel Handling Facility - Balance of Plant Infrastructure	.00	1,257,191.00	.00	1,257,191.00	1,257,191.00
2823539/25400/0000000 DF0105FH2, Fuel Handling Facility - Subsurface Repository	.00	157,191.00	.00	157,191.00	157,191.00
2823540/25400/0000000 DF0105FH3, Fuel Handling Facility - Waste Package	.00	163,005.00	.00	163,005.00	163,005.00
2823541/25400/0000000 DF0105FH4, Fuel Handling Facility - Fuel Handling	.00	857,618.00	.00	857,618.00	857,618.00
2823560/25400/0000000 DF0910000, Quality Assurance (QA)	.00	.00	.00	.00	.00
2823562/25400/0000000 DF0941000, Systems Engineering	.00	.00	.00	.00	.00
2823563/25400/0000000 DF0942000, Systems Analysis	.00	.00	.00	.00	.00
2823564/25400/0000000 DF0943000, Total System Life-Cycle Cost (TSLCC)	.00	.00	.00	.00	.00
2823565/25400/0000000 DF0944000, Waste Acceptance	.00	.00	.00	.00	.00
2823566/25400/0000000 DF0945000, Regulatory Coordination	.00	.00	.00	.00	.00
2823569/25400/0000000 DF0951100, Program Management, Planning, and Control	.00	.00	.00	.00	.00
2823571/25400/0000000 DF0952000, Information Management	.00	.00	.00	.00	.00
2823577/25400/0000000 DF0962000, International Program and Coordination	.00	.00	.00	.00	.00
2823578/25400/0000000 DF4010101, Cask Systems	.00	.00	.00	.00	.00
2823581/25400/0000000 DF4010201, Transportation Operations Planning and Analysis	.00	.00	.00	.00	.00
2823582/25400/0000000 DF4010202, Transportation Operations System Development	.00	.00	.00	.00	.00
2823584/25400/0000000 DF4020100, Nevada Transportation National Environmental Policy Act	.00	.00	.00	.00	.00
2823585/25400/0000000 DF4020200, Nevada Transportation Engineering and Design	.00	.00	.00	.00	.00
2823587/25400/0000000 DF4020400, Nevada Transportation Design/Construct	.00	.00	.00	.00	.00
2823590/25400/0000000 DF4030200, Transportation Project Management and Control	.00	.00	.00	.00	.00
2823591/25400/0000000 DF4030300, Transportation Institutional	.00	.00	.00	.00	.00
02800/2005 WD - 89X5227 - Nuclear Waste Fund					
2823468/25400/0000000 DB0952206, Other Services	312.61	.00	.00	.00	312.61
2823518/25400/0000000 DF0105010, Project Support	1,206,428.41	.00	.00	.00	1,206,428.41
/31003/0100003 DF0105010, Project Support/EQU	53,330.02	.00	.00	.00	53,330.02
2823519/25400/0000000 DF0105030, Safety Analyses	3,786,835.85	.00	.00	.00	3,786,835.85
/31003/0100003 DF0105030, Safety Analyses/EQU	169,999.02	.00	.00	.00	169,999.02
2823524/25400/0000000 DF0105050, Initial Infrastructure Readiness	4,248,452.60	.00	.00	.00	4,248,452.60
/31003/0100003 DF0105050, Initial Infrastructure Readiness/EQU	1,147,000.00	.00	.00	.00	1,147,000.00

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 5
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - DETAIL

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Program/Obj Class/Local Use	BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
02800/2005 WD - 89X5227 - Nuclear Waste Fund					
2823529/25400/0000000 DF0105120, License Application	1,877,846.40	.00	.00	.00	1,877,846.40
2823530/25400/0000000 DF0105180, MandO Contract Services	69,683,421.73	9,500,000.00-	9,500,000.00	.00	69,683,421.73
2823532/25400/0000000 DF0105CH1, Canister Handling Facility - Balance of Plant Infrastructure	449,115.49	.00	.00	.00	449,115.49
2823535/25400/0000000 DF0105CH4, Canister Handling Facility - Canister Handling	147,485.81	.00	.00	.00	147,485.81
2823537/25400/0000000 DF0105DT2, Dry Transfer Facility - Dry Transfer 1	6,950.31	.00	.00	.00	6,950.31
2823538/25400/0000000 DF0105FH1, Fuel Handling Facility - Balance of Plant Infrastructure	2,527,475.35	.00	.00	.00	2,527,475.35
2823539/25400/0000000 DF0105FH2, Fuel Handling Facility - Subsurface Repository	321,192.99	.00	.00	.00	321,192.99
2823540/25400/0000000 DF0105FH3, Fuel Handling Facility - Waste Package	1,753,009.74	.00	.00	.00	1,753,009.74
2823541/25400/0000000 DF0105FH4, Fuel Handling Facility - Fuel Handling	2,295,539.26	.00	.00	.00	2,295,539.26
2823560/25400/0000000 DF0910000, Quality Assurance (QA)	682,397.93	.00	.00	.00	682,397.93
2823562/25400/0000000 DF0941000, Systems Engineering	104,556.16	.00	.00	.00	104,556.16
2823563/25400/0000000 DF0942000, Systems Analysis	248,528.84	.00	.00	.00	248,528.84
2823564/25400/0000000 DF0943000, Total System Life-Cycle Cost (TSLCC)	36,057.48	.00	.00	.00	36,057.48
2823565/25400/0000000 DF0944000, Waste Acceptance	139,381.14	.00	.00	.00	139,381.14
2823566/25400/0000000 DF0945000, Regulatory Coordination	8,622.83	.00	.00	.00	8,622.83
2823569/25400/0000000 DF0951100, Program Management, Planning, and Control	4,097.76	.00	.00	.00	4,097.76
2823571/25400/0000000 DF0952000, Information Management	1,176,849.50	.00	.00	.00	1,176,849.50
2823574/25400/0000000 DF0953300, Public Outreach and Communication	11,275.17	.00	.00	.00	11,275.17
2823576/25400/0000000 DF0961000, Technical Alternatives	15,490.43	.00	.00	.00	15,490.43
/31003/0100003 DF0961000, Technical Alternatives/EQU	19,969.41	.00	.00	.00	19,969.41
2823577/25400/0000000 DF0962000, International Program and Coordination	45,995.16	.00	.00	.00	45,995.16
2823578/25400/0000000 DF4010101, Cask Systems	24,907.10	.00	.00	.00	24,907.10
2823581/25400/0000000 DF4010201, Transportation Operations Planning and Analysis	64,700.67	.00	.00	.00	64,700.67
2823582/25400/0000000 DF4010202, Transportation Operations System Development	3,308.33	.00	.00	.00	3,308.33
2823584/25400/0000000 DF4020100, Nevada Transportation National Environmental Policy Act	47,468.91	.00	.00	.00	47,468.91
2823585/25400/0000000 DF4020200, Nevada Transportation Engineering and Design	817,839.74	.00	.00	.00	817,839.74
2823586/25400/0000000 DF4020300, Nevada Transportation Land Acquisition	364.58	.00	.00	.00	364.58
2823587/25400/0000000 DF4020400, Nevada Transportation Design/Construct	1,635,520.15	.00	.00	.00	1,635,520.15
2823590/25400/0000000 DF4030200, Transportation Project Management and Control	79,211.48	.00	.00	.00	79,211.48
2823591/25400/0000000 DF4030300, Transportation Institutional	601,538.93	.00	.00	.00	601,538.93
02800/2006 WD - 89X5227 - Nuclear Waste Fund					
2823468/25400/0000000 DB0952206, Other Services	.00	.00	.00	.00	.00
2823518/25400/0000000 DF0105010, Project Support	.00	2,179,575.00	.00	2,179,575.00	2,179,575.00
/31003/0100003 DF0105010, Project Support/EQU	.00	.00	.00	.00	.00
2823519/25400/0000000 DF0105030, Safety Analyses	.00	931,214.00	282,690.00-	648,524.00	648,524.00
/31003/0100003 DF0105030, Safety Analyses/EQU	.00	.00	.00	.00	.00
2823520/25400/0000000 DF0105041, Surface Facilities	.00	.00	.00	.00	.00
2823521/25400/0000000 DF0105042, Subsurface Facilities	.00	.00	.00	.00	.00
2823522/25400/0000000 DF0105043, Engineered Barriers	.00	.00	.00	.00	.00
2823523/25400/0000000 DF0105044, Repository Facilities Integration	.00	.00	.00	.00	.00

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 5
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - DETAIL

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Program/Obj Class/Local Use	BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
02800/2006 WD - 89X5227 - Nuclear Waste Fund					
2823524/25400/0000000 DF0105050, Initial Infrastructure Readiness	.00	402,600.00	402,600.00-	.00	.00
/31003/0100003 DF0105050, Initial Infrastructure Readiness/EQU	.00	.00	.00	.00	.00
2823525/25400/0000000 DF0105070, Site Operations	.00	.00	.00	.00	.00
2823526/25400/0000000 DF0105080, Repository Pre-Operations	.00	.00	.00	.00	.00
2823529/25400/0000000 DF0105120, License Application	.00	716,020.00	716,020.00-	.00	.00
2823530/25400/0000000 DF0105180, MandO Contract Services	.00	266,196.00	266,196.00-	.00	.00
2823532/25400/0000000 DF0105CH1, Canister Handling Facility - Balance of Plant Infrastructure	.00	45,628.00	45,628.00-	.00	.00
2823535/25400/0000000 DF0105CH4, Canister Handling Facility - Canister Handling	.00	419,056.00	82,970.00-	336,086.00	336,086.00
2823537/25400/0000000 DF0105DT2, Dry Transfer Facility - Dry Transfer 1	.00	135,563.00	83,390.00-	52,173.00	52,173.00
2823538/25400/0000000 DF0105FH1, Fuel Handling Facility - Balance of Plant Infrastructure	.00	402,197.00	402,197.00-	.00	.00
2823539/25400/0000000 DF0105FH2, Fuel Handling Facility - Subsurface Repository	.00	872,300.00	864,200.00-	8,100.00	8,100.00
2823540/25400/0000000 DF0105FH3, Fuel Handling Facility - Waste Package	.00	214,720.00	214,720.00-	.00	.00
2823541/25400/0000000 DF0105FH4, Fuel Handling Facility - Fuel Handling	.00	372,673.00	372,673.00-	.00	.00
2823560/25400/0000000 DF0910000, Quality Assurance (QA)	.00	2,777,060.00	1,100,000.00-	1,677,060.00	1,677,060.00
2823562/25400/0000000 DF0941000, Systems Engineering	.00	144,286.00	.00	144,286.00	144,286.00
2823563/25400/0000000 DF0942000, Systems Analysis	.00	502,019.00	502,000.00-	19.00	19.00
2823564/25400/0000000 DF0943000, Total System Life-Cycle Cost (TSLCC)	.00	135,429.00	.00	135,429.00	135,429.00
2823565/25400/0000000 DF0944000, Waste Acceptance	.00	151,935.00	.00	151,935.00	151,935.00
2823566/25400/0000000 DF0945000, Regulatory Coordination	.00	266,962.00	.00	266,962.00	266,962.00
2823567/25400/0000000 DF0946000, System Configuration Management	.00	10,000.00	.00	10,000.00	10,000.00
2823569/25400/0000000 DF0951100, Program Management, Planning, and Control	.00	271,516.00	.00	271,516.00	271,516.00
2823571/25400/0000000 DF0952000, Information Management	.00	104,408.00	104,408.00-	.00	.00
2823574/25400/0000000 DF0953300, Public Outreach and Communication	.00	3,758.00	.00	3,758.00	3,758.00
2823576/25400/0000000 DF0961000, Technical Alternatives	.00	315,455.00	.00	315,455.00	315,455.00
/31003/0100003 DF0961000, Technical Alternatives/EQU	.00	.00	.00	.00	.00
2823577/25400/0000000 DF0962000, International Program and Coordination	.00	63,420.00	.00	63,420.00	63,420.00
2823578/25400/0000000 DF4010101, Cask Systems	.00	285,000.00	.00	285,000.00	285,000.00
2823581/25400/0000000 DF4010201, Transportation Operations Planning and Analysis	.00	10,000.00	.00	10,000.00	10,000.00
2823582/25400/0000000 DF4010202, Transportation Operations System Development	.00	56,000.00	.00	56,000.00	56,000.00
2823584/25400/0000000 DF4020100, Nevada Transportation National Environmental Policy Act	.00	1,094,000.00	716,157.00-	377,843.00	377,843.00
2823585/25400/0000000 DF4020200, Nevada Transportation Engineering and Design	.00	2,517,315.00	1,964,250.00-	553,065.00	553,065.00
2823586/25400/0000000 DF4020300, Nevada Transportation Land Acquisition	.00	104,000.00	104,000.00-	.00	.00
2823587/25400/0000000 DF4020400, Nevada Transportation Design/Construct	.00	700,000.00	700,000.00-	.00	.00
2823590/25400/0000000 DF4030200, Transportation Project Management and Control	.00	852,000.00	475,901.00-	376,099.00	376,099.00
2823591/25400/0000000 DF4030300, Transportation Institutional	.00	100,000.00	100,000.00-	.00	.00

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 6
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - SUMMARY

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Parent Program		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
01100/2006 C000896	TH - 89X0244 - Defense Nuclear Waste Disposal	.00	16,631,868.00	150,389,436.00	167,021,304.00	167,021,304.00
02800/2005 C000893	WD - 89X5227 - Nuclear Waste Fund	312.61	.00	.00	.00	312.61
C000896		95,442,164.68	.00	.00	.00	95,442,164.68
02800/2006 C000896	WD - 89X5227 - Nuclear Waste Fund	.00	7,922,305.00	.00	7,922,305.00	7,922,305.00
	GRAND TOTAL	95,442,477.29	24,554,173.00	150,389,436.00	174,943,609.00	270,386,086.29

ATTACHMENT 4

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 6
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - DETAIL

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Program/Obj Class/Local Use	BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
OPERATING EXPENSES					
01100/2006 TH - 89X0244 - Defense Nuclear Waste Disposal					
2823518/25400/0000000 DF0105010, Project Support	.00	1,253,342.00	20,611,012.00	21,864,354.00	21,864,354.00
2823519/25400/0000000 DF0105030, Safety Analyses	.00	7,273,880.00	30,782,858.00	38,056,738.00	38,056,738.00
2823524/25400/0000000 DF0105050, Initial Infrastructure Readiness	.00	3,130,552.00	29,074,686.00	32,205,238.00	32,205,238.00
2823529/25400/0000000 DF0105120, License Application	.00	1,379,724.00	15,731,599.00	17,111,323.00	17,111,323.00
2823530/25400/0000000 DF0105180, MandO Contract Services	.00	811,444.00	.00	811,444.00	811,444.00
2823532/25400/0000000 DF0105CH1, Canister Handling Facility - Balance of Plant Infrastructure	.00	32,422.00	1,236,286.00	1,268,708.00	1,268,708.00
2823535/25400/0000000 DF0105CH4, Canister Handling Facility - Canister Handling	.00	275,363.00	7,270,562.00	7,545,925.00	7,545,925.00
2823537/25400/0000000 DF0105DT2, Dry Transfer Facility - Dry Transfer 1	.00	40,136.00	12,200.00	52,336.00	52,336.00
2823538/25400/0000000 DF0105FH1, Fuel Handling Facility - Balance of Plant Infrastructure	.00	1,257,191.00	4,641,424.00	5,898,615.00	5,898,615.00
2823539/25400/0000000 DF0105FH2, Fuel Handling Facility - Subsurface Repository	.00	157,191.00	5,193,755.00	5,350,946.00	5,350,946.00
2823540/25400/0000000 DF0105FH3, Fuel Handling Facility - Waste Package	.00	163,005.00	6,434,587.00	6,597,592.00	6,597,592.00
2823541/25400/0000000 DF0105FH4, Fuel Handling Facility - Fuel Handling	.00	857,618.00	9,277,951.00	10,135,569.00	10,135,569.00
2823560/25400/0000000 DF0910000, Quality Assurance (QA)	.00	.00	4,761,022.00	4,761,022.00	4,761,022.00
2823562/25400/0000000 DF0941000, Systems Engineering	.00	.00	396,069.00	396,069.00	396,069.00
2823563/25400/0000000 DF0942000, Systems Analysis	.00	.00	3,001,158.00	3,001,158.00	3,001,158.00
2823564/25400/0000000 DF0943000, Total System Life-Cycle Cost (TSLCC)	.00	.00	275,725.00	275,725.00	275,725.00
2823565/25400/0000000 DF0944000, Waste Acceptance	.00	.00	1,150,960.00	1,150,960.00	1,150,960.00
2823566/25400/0000000 DF0945000, Regulatory Coordination	.00	.00	1,182,140.00	1,182,140.00	1,182,140.00
2823567/25400/0000000 DF0946000, System Configuration Management	.00	.00	410,000.00	410,000.00	410,000.00
2823569/25400/0000000 DF0951100, Program Management, Planning, and Control	.00	.00	1,253,206.00	1,253,206.00	1,253,206.00
2823571/25400/0000000 DF0952000, Information Management	.00	.00	378,520.00	378,520.00	378,520.00
2823574/25400/0000000 DF0953300, Public Outreach and Communication	.00	.00	130,422.00	130,422.00	130,422.00
2823576/25400/0000000 DF0961000, Technical Alternatives	.00	.00	293,518.00	293,518.00	293,518.00
2823577/25400/0000000 DF0962000, International Program and Coordination	.00	.00	139,784.00	139,784.00	139,784.00
2823608/25400/0000000 DF4001100 - Cask Systems	.00	.00	800,000.00	800,000.00	800,000.00
2823597/25400/0000000 DF4002100 - Nevada Rail Line	.00	.00	3,541,992.00	3,541,992.00	3,541,992.00
2823601/25400/0000000 DF4003100 - System Design and Operations	.00	.00	120,000.00	120,000.00	120,000.00
2823602/25400/0000000 DF4003200 - Operations System Development	.00	.00	340,000.00	340,000.00	340,000.00
2823603/25400/0000000 DF4003300 - Institutional Planning, Policy, & Analysis	.00	.00	80,000.00	80,000.00	80,000.00
2823604/25400/0000000 DF4003400 - Stakeholder Relations/Interactions	.00	.00	268,000.00	268,000.00	268,000.00
2823605/25400/0000000 DF4003500 - 180 (c) Development & Funding	.00	.00	240,000.00	240,000.00	240,000.00
2823606/25400/0000000 DF4003600 - Program Management	.00	.00	1,360,000.00	1,360,000.00	1,360,000.00
02800/2005 WD - 89X5227 - Nuclear Waste Fund					
2823468/25400/0000000 DB0952206, Other Services	312.61	.00	.00	.00	312.61
2823518/25400/0000000 DF0105010, Project Support	1,206,428.41	.00	53,330.02	53,330.02	1,259,758.43
/31003/0100003 DF0105010, Project Support/EQU	53,330.02	.00	53,330.02-	53,330.02-	.00
2823519/25400/0000000 DF0105030, Safety Analyses	3,786,835.85	.00	21,127,755.02	21,127,755.02	24,914,590.87

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 6
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - DETAIL

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Program/Obj Class/Local Use		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
02800/2005	WD - 89X5227 - Nuclear Waste Fund					
2823519/31003/0100003	DF0105030, Safety Analyses/EQU	169,999.02	.00	169,999.02-	169,999.02-	.00
2823524/25400/0000000	DF0105050, Initial Infrastructure Readiness	4,248,452.60	.00	9,474,000.00	9,474,000.00	13,722,452.60
/31003/0100003	DF0105050, Initial Infrastructure Readiness/EQU	1,147,000.00	.00	526,000.00	526,000.00	1,673,000.00
2823529/25400/0000000	DF0105120, License Application	1,877,846.40	.00	.00	.00	1,877,846.40
2823530/25400/0000000	DF0105180, MandO Contract Services	69,683,421.73	.00	30,957,756.00-	30,957,756.00-	38,725,665.73
2823532/25400/0000000	DF0105CH1, Canister Handling Facility - Balance of Plant Infrastructure	449,115.49	.00	.00	.00	449,115.49
2823535/25400/0000000	DF0105CH4, Canister Handling Facility - Canister Handling	147,485.81	.00	.00	.00	147,485.81
2823537/25400/0000000	DF0105DT2, Dry Transfer Facility - Dry Transfer 1	6,950.31	.00	.00	.00	6,950.31
2823538/25400/0000000	DF0105FH1, Fuel Handling Facility - Balance of Plant Infrastructure	2,527,475.35	.00	.00	.00	2,527,475.35
2823539/25400/0000000	DF0105FH2, Fuel Handling Facility - Subsurface Repository	321,192.99	.00	.00	.00	321,192.99
2823540/25400/0000000	DF0105FH3, Fuel Handling Facility - Waste Package	1,753,009.74	.00	.00	.00	1,753,009.74
2823541/25400/0000000	DF0105FH4, Fuel Handling Facility - Fuel Handling	2,295,539.26	.00	.00	.00	2,295,539.26
2823560/25400/0000000	DF0910000, Quality Assurance (QA)	682,397.93	.00	.00	.00	682,397.93
2823562/25400/0000000	DF0941000, Systems Engineering	104,556.16	.00	.00	.00	104,556.16
2823563/25400/0000000	DF0942000, Systems Analysis	248,528.84	.00	.00	.00	248,528.84
2823564/25400/0000000	DF0943000, Total System Life-Cycle Cost (TSLCC)	36,057.48	.00	.00	.00	36,057.48
2823565/25400/0000000	DF0944000, Waste Acceptance	139,381.14	.00	.00	.00	139,381.14
2823566/25400/0000000	DF0945000, Regulatory Coordination	8,622.83	.00	.00	.00	8,622.83
2823569/25400/0000000	DF0951100, Program Management, Planning, and Control	4,097.76	.00	.00	.00	4,097.76
2823571/25400/0000000	DF0952000, Information Management	1,176,849.50	.00	.00	.00	1,176,849.50
2823574/25400/0000000	DF0953300, Public Outreach and Communication	11,275.17	.00	.00	.00	11,275.17
2823576/25400/0000000	DF0961000, Technical Alternatives	15,490.43	.00	.00	.00	15,490.43
/31003/0100003	DF0961000, Technical Alternatives/EQU	19,969.41	.00	.00	.00	19,969.41
2823577/25400/0000000	DF0962000, International Program and Coordination	45,995.16	.00	.00	.00	45,995.16
2823578/25400/0000000	DF4010101, Cask Systems	24,907.10	.00	.00	.00	24,907.10
2823581/25400/0000000	DF4010201, Transportation Operations Planning and Analysis	64,700.67	.00	.00	.00	64,700.67
2823582/25400/0000000	DF4010202, Transportation Operations System Development	3,308.33	.00	.00	.00	3,308.33
2823584/25400/0000000	DF4020100, Nevada Transportation National Environmental Policy Act	47,468.91	.00	.00	.00	47,468.91
2823585/25400/0000000	DF4020200, Nevada Transportation Engineering and Design	817,839.74	.00	.00	.00	817,839.74
2823586/25400/0000000	DF4020300, Nevada Transportation Land Acquisition	364.58	.00	.00	.00	364.58
2823587/25400/0000000	DF4020400, Nevada Transportation Design/Construct	1,635,520.15	.00	.00	.00	1,635,520.15
2823590/25400/0000000	DF4030200, Transportation Project Management and Control	79,211.48	.00	.00	.00	79,211.48
2823591/25400/0000000	DF4030300, Transportation Institutional	601,538.93	.00	.00	.00	601,538.93
02800/2006	WD - 89X5227 - Nuclear Waste Fund					
2823518/25400/0000000	DF0105010, Project Support	.00	2,179,575.00	.00	2,179,575.00	2,179,575.00
2823519/25400/0000000	DF0105030, Safety Analyses	.00	648,524.00	.00	648,524.00	648,524.00
2823524/25400/0000000	DF0105050, Initial Infrastructure Readiness	.00	.00	.00	.00	.00
2823535/25400/0000000	DF0105CH4, Canister Handling Facility - Canister Handling	.00	336,086.00	.00	336,086.00	336,086.00
2823537/25400/0000000	DF0105DT2, Dry Transfer Facility - Dry Transfer 1	.00	52,173.00	.00	52,173.00	52,173.00
2823539/25400/0000000	DF0105FH2, Fuel Handling Facility - Subsurface Repository	.00	8,100.00	.00	8,100.00	8,100.00

NATIONAL NUCLEAR SECURITY ADMINISTRATION
FY 2006 APPROVED FUNDING PROGRAM NO.: 6
NS - Bechtel SAIC Co., LLC (WV) - CONTRACT NO.: RW12101
STARS FORMAT - DETAIL

Allottee: 01 NS - NNSA Office of Field Financial Management

Reporting Entity: 100012 NS - Bechtel SAIC Co., LLC (WV)

Fund/Appr Year Program/Obj Class/Local Use		BUDGET AUTHORITY (BA) BEGINNING UNCOSTED OBLIGATIONS	NEW BA PREVIOUS	NEW BA CHANGE	NEW BA REVISED	TOTAL AVAILABLE
02800/2006	WD - 89X5227 - Nuclear Waste Fund					
2823560/25400/0000000	DF0910000, Quality Assurance (QA)	.00	1,677,060.00	.00	1,677,060.00	1,677,060.00
2823562/25400/0000000	DF0941000, Systems Engineering	.00	144,286.00	.00	144,286.00	144,286.00
2823563/25400/0000000	DF0942000, Systems Analysis	.00	19.00	.00	19.00	19.00
2823564/25400/0000000	DF0943000, Total System Life-Cycle Cost (TSLCC)	.00	135,429.00	.00	135,429.00	135,429.00
2823565/25400/0000000	DF0944000, Waste Acceptance	.00	151,935.00	.00	151,935.00	151,935.00
2823566/25400/0000000	DF0945000, Regulatory Coordination	.00	266,962.00	.00	266,962.00	266,962.00
2823567/25400/0000000	DF0946000, System Configuration Management	.00	10,000.00	.00	10,000.00	10,000.00
2823569/25400/0000000	DF0951100, Program Management, Planning, and Control	.00	271,516.00	.00	271,516.00	271,516.00
2823574/25400/0000000	DF0953300, Public Outreach and Communication	.00	3,758.00	.00	3,758.00	3,758.00
2823576/25400/0000000	DF0961000, Technical Alternatives	.00	315,455.00	.00	315,455.00	315,455.00
2823577/25400/0000000	DF0962000, International Program and Coordination	.00	63,420.00	.00	63,420.00	63,420.00
2823578/25400/0000000	DF4010101, Cask Systems	.00	285,000.00	.00	285,000.00	285,000.00
2823581/25400/0000000	DF4010201, Transportation Operations Planning and Analysis	.00	10,000.00	.00	10,000.00	10,000.00
2823582/25400/0000000	DF4010202, Transportation Operations System Development	.00	56,000.00	.00	56,000.00	56,000.00
2823584/25400/0000000	DF4020100, Nevada Transportation National Environmental Policy Act	.00	377,843.00	.00	377,843.00	377,843.00
2823585/25400/0000000	DF4020200, Nevada Transportation Engineering and Design	.00	553,065.00	.00	553,065.00	553,065.00
2823590/25400/0000000	DF4030200, Transportation Project Management and Control	.00	376,099.00	.00	376,099.00	376,099.00